



Contrato de Gestão R004 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL %
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S:</b>																								
UBS MOINHO VELHO	236,0	624,0	37,82%	429,0	624,0	68,75%	524,0	624,0	83,97%	629,0	624,0	100,80%	661,0	624,0	105,93%	614,0	624,0	98,40%	636,0	624,0	101,92%	3.729,0	4.368,0	85,37%
UBS VILA MAGGI	204,0	208,0	98,08%	200,0	208,0	96,15%	0,0	208,0	0,00%	161,0	208,0	77,40%	125,0	208,0	60,10%	195,0	208,0	93,75%	247,0	208,0	118,75%	1.132,0	1.456,0	77,75%
UBS RECANTO DOS HUMILDES	341,0	416,0	81,97%	338,0	416,0	81,25%	435,0	416,0	104,57%	229,0	416,0	55,05%	275,0	416,0	66,11%	329,0	416,0	79,09%	20,0	416,0	4,81%	1.967,0	2.912,0	67,55%
UBS MORRO DOCE	460,0	416,0	110,58%	534,0	416,0	128,37%	565,0	416,0	135,82%	444,0	416,0	106,73%	543,0	416,0	130,53%	638,0	416,0	153,37%	634,0	416,0	152,40%	3.818,0	2.912,0	131,11%
UBS CITY JARAGUÁ - ATÉ MAIO 2016	542,0	624,0	86,86%	661,0	624,0	105,93%	515,0	624,0	82,53%	711,0	624,0	113,94%	738,0	624,0	118,27%	-	-	-	-	-	-	3.167,0	3.120,0	101,51%
AMA/UBS INTEGRADA CITY JARAGUÁ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	775,0	624,0	124,20%	719,0	624,0	115,22%	1.494,0	1.248,0	119,71%
UBS PARQUE MARIA DOMITILA - A1	682,0	624,0	109,29%	712,0	624,0	114,10%	821,0	624,0	131,57%	495,0	624,0	79,33%	465,0	624,0	74,52%	-	-	-	-	-	-	3.175,0	3.120,0	101,76%
UBS VILA CAIUBA	531,0	416,0	127,64%	549,0	416,0	131,97%	689,0	416,0	165,63%	486,0	416,0	116,83%	445,0	416,0	106,97%	349,0	416,0	83,89%	294,0	416,0	70,67%	3.343,0	2.912,0	114,80%
<b>TOTAL</b>	<b>2.996,0</b>	<b>3.328,0</b>	<b>90,02%</b>	<b>3.423,0</b>	<b>3.328,0</b>	<b>102,85%</b>	<b>3.549,0</b>	<b>3.328,0</b>	<b>106,64%</b>	<b>3.155,0</b>	<b>3.328,0</b>	<b>94,80%</b>	<b>3.252,0</b>	<b>3.328,0</b>	<b>97,72%</b>	<b>3.576,0</b>	<b>3.328,0</b>	<b>107,45%</b>	<b>3.274,0</b>	<b>3.328,0</b>	<b>98,38%</b>	<b>23.225,0</b>	<b>23.296,0</b>	<b>99,70%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S:</b>																								
UBS MOINHO VELHO	1.390,0	3.328,0	41,77%	2.608,0	3.328,0	78,37%	3.390,0	3.328,0	101,86%	3.880,0	3.328,0	116,59%	3.940,0	3.328,0	118,39%	6.029,0	3.328,0	181,16%	3.647,0	3.328,0	109,59%	24.884,0	23.296,0	106,82%
UBS VILA MAGGI	1.077,0	1.248,0	86,30%	1.085,0	1.248,0	86,94%	0,0	1.248,0	0,00%	1.168,0	1.248,0	93,59%	1.093,0	1.248,0	87,58%	1.108,0	1.248,0	88,78%	1.142,0	1.248,0	91,51%	6.673,0	8.736,0	76,39%
UBS RECANTO DOS HUMILDES	800,0	2.080,0	38,46%	1.768,0	2.080,0	85,00%	1.074,0	2.080,0	51,63%	990,0	2.080,0	47,60%	726,0	2.080,0	34,90%	966,0	2.080,0	46,44%	213,0	2.080,0	10,24%	6.537,0	14.560,0	44,90%
UBS MORRO DOCE	2.090,0	2.080,0	100,48%	2.278,0	2.080,0	109,52%	1.713,0	2.080,0	82,36%	2.207,0	2.080,0	106,11%	3.084,0	2.080,0	148,27%	2.184,0	2.080,0	105,00%	2.184,0	2.080,0	105,00%	15.740,0	14.560,0	108,10%
UBS CITY JARAGUÁ - ATÉ MAIO 2016	2.623,0	2.912,0	90,08%	2.896,0	2.912,0	99,45%	2.868,0	2.912,0	98,49%	4.090,0	2.912,0	140,45%	3.750,0	2.912,0	128,78%	-	-	-	-	-	-	16.227,0	14.560,0	111,45%
AMA/UBS INTEGRADA CITY JARAGUÁ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.516,0	2.912,0	120,74%	3.001,0	2.912,0	103,06%	6.517,0	5.824,0	111,90%
UBS PARQUE MARIA DOMITILA - A1	3.432,0	2.912,0	117,86%	3.598,0	2.912,0	123,56%	3.974,0	2.912,0	136,47%	2.792,0	2.912,0	95,88%	2.491,0	2.912,0	85,54%	-	-	-	-	-	-	16.287,0	14.560,0	111,86%
AMA/UBS INTEGRADA PARQUE MARIA DOMITILA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.989,0	2.912,0	136,98%	3.131,0	2.912,0	107,52%	7.120,0	5.824,0	122,25%
UBS VILA CAIUBA	2.158,0	2.080,0	103,75%	2.809,0	2.080,0	135,05%	3.137,0	2.080,0	150,82%	2.368,0	2.080,0	113,85%	1.932,0	2.080,0	92,88%	1.672,0	2.080,0	80,38%	1.266,0	2.080,0	60,87%	15.342,0	14.560,0	105,37%
<b>TOTAL</b>	<b>13.570,0</b>	<b>16.640,0</b>	<b>81,55%</b>	<b>17.042,0</b>	<b>16.640,0</b>	<b>102,42%</b>	<b>16.156,0</b>	<b>16.640,0</b>	<b>97,09%</b>	<b>17.495,0</b>	<b>16.640,0</b>	<b>105,14%</b>	<b>17.016,0</b>	<b>16.640,0</b>	<b>102,26%</b>	<b>19.464,0</b>	<b>16.640,0</b>	<b>116,97%</b>	<b>14.584,0</b>	<b>16.640,0</b>	<b>87,64%</b>	<b>113.327,0</b>	<b>116.480,0</b>	<b>99,01%</b>
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA</b>																								
AMA ANHANGUERA - ATÉ MAIO 2016	2.583,0	-	-	3.079,0	-	-	4.629,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.291,0	-	-
AMA CITY JARAGUÁ - ATÉ MAIO 2016	3.183,0	-	-	3.588,0	-	-	3.621,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.392,0	-	-
AMA ELÍSIO TEIXEIRA LEITE - ATÉ MAIO 2016	3.053,0	-	-	3.584,0	-	-	4.028,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.665,0	-	-
AMA PARQUE MARIA DOMITILA - A1	3.598,0	-	-	3.175,0	-	-	5.061,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.834,0	-	-
AMA PERUS - ATÉ MAIO 2016	2.694,0	-	-	3.304,0	-	-	4.536,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.534,0	-	-
AMA VILA PEREIRA BARRETO - ATÉ MAIO 2016	3.296,0	-	-	4.003,0	-	-	6.062,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.361,0	-	-
AMA JARDIM IPANEMA - ATÉ MAIO 2016	2.767,0	-	-	3.922,0	-	-	4.797,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.486,0	-	-
<b>TOTAL</b>	<b>21.174,0</b>	<b>-</b>	<b>-</b>	<b>24.655,0</b>	<b>-</b>	<b>-</b>	<b>32.734,0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19.464,0</b>	<b>16.640,0</b>	<b>116,97%</b>	<b>14.584,0</b>	<b>16.640,0</b>	<b>87,64%</b>	<b>113.327,0</b>	<b>116.480,0</b>	<b>99,01%</b>
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA</b>																								
AMA ANHANGUERA - ATÉ MAIO 2016	286,0	-	-	348,0	-	-	398,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.032,0	-	-
AMA CITY JARAGUÁ - ATÉ MAIO 2016	181,0	-	-	215,0	-	-	164,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	560,0	-	-
AMA ELÍSIO TEIXEIRA LEITE - ATÉ MAIO 2016	0,0	-	-	74,0	-	-	134,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	208,0	-	-
AMA PARQUE MARIA DOMITILA - A1	0,0	-	-	0,0	-	-	6,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,0	-	-
AMA PERUS - ATÉ MAIO 2016	0,0	-	-	0,0	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-
AMA VILA PEREIRA BARRETO - ATÉ MAIO 2016	445,0	-	-	480,0	-	-	505,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.430,0	-	-
AMA JARDIM IPANEMA - ATÉ MAIO 2016	0,0	-	-	0,0	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-
<b>TOTAL</b>	<b>912,0</b>	<b>-</b>	<b>-</b>	<b>1.117,0</b>	<b>-</b>	<b>-</b>	<b>1.207,0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19.464,0</b>	<b>16.640,0</b>	<b>116,97%</b>	<b>14.584,0</b>	<b>16.640,0</b>	<b>87,64%</b>	<b>3.236,0</b>	<b>-</b>	<b>-</b>
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA</b>																								
AMA ANHANGUERA - ATÉ MAIO 2016	39,0	-	-	38,0	-	-	56,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133,0	-	-
AMA CITY JARAGUÁ - ATÉ MAIO 2016	41,0	-	-	55,0	-	-	71,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	167,0	-	-
AMA ELÍSIO TEIXEIRA LEITE - ATÉ MAIO 2016	41,0	-	-	40,0	-	-	40,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121,0	-	-
AMA PARQUE MARIA DOMITILA - A1	44,0	-	-	36,0	-	-	106,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	186,0	-	-
AMA PERUS - ATÉ MAIO 2016	0,0	-	-	0,0	-	-	2,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,0	-	-
AMA VILA PEREIRA BARRETO - ATÉ MAIO 2016	35,0	-	-	45,0	-	-	49,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	129,0	-	-
AMA JARDIM IPANEMA - ATÉ MAIO 2016	31,0	-	-	49,0	-	-	62,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	142,0	-	-
<b>TOTAL</b>	<b>231,0</b>	<b>-</b>	<b>-</b>	<b>263,0</b>	<b>-</b>	<b>-</b>	<b>386,0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19.464,0</b>	<b>16.640,0</b>	<b>116,97%</b>	<b>14.584,0</b>	<b>16.640,0</b>	<b>87,64%</b>	<b>880,0</b>	<b>-</b>	<b>-</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
AMA ESPECIALIDADES VILA ZATT	381,0	460,0	82,83%	386,0	460,0	83,91%	566,0	460,0	123,04%	504,0	460,0	109,57%	385,0	460,0	83,70%	510,0	460,0	110,87%	515,0	460,0	111,96%	3.247,0	3.220,0	100,84%
AMA ESPECIALIDADES PERUS	383,0	460,0	83,26%	341,0	460,0	74,13%	357,0	460,0	77,61%	357,0	460,0	77,61%	411,0	460,0	89,35%	456,0	345,0	132,17%	397,0	345,0	115,07%	2.702,0	2.990,0	90,37%
<b>TOTAL</b>	<b>764,0</b>	<b>920,0</b>	<b>83,04%</b>	<b>727,0</b>	<b>920,0</b>	<b>79,02%</b>	<b>923,0</b>	<b>920,0</b>	<b>100,33%</b>	<b>861,0</b>	<b>920,0</b>	<b>93,59%</b>	<b>796,0</b>	<b>920,0</b>	<b>86,52%</b>	<b>966,0</b>	<b>805,0</b>	<b>120,00%</b>	<b>912,0</b>	<b>805,0</b>	<b>113,29%</b>	<b>5.949,0</b>	<b>6.210,0</b>	<b>95,80%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
AMA ESPECIALIDADES VILA ZATT	454,0	575,0	78,96%	529,0	575,																			

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
AMA ESPECIALIDADES VILA ZATT	195,0	230,0	84,78%	198,0	230,0	86,09%	276,0	230,0	120,00%	200,0	230,0	86,96%	234,0	230,0	101,74%	246,0	230,0	106,96%	137,0	230,0	59,57%	1.486,0	1.610,0	92,30%
AMA ESPECIALIDADES PERUS	93,0	115,0	80,87%	129,0	115,0	112,17%	163,0	115,0	141,74%	145,0	115,0	126,09%	150,0	115,0	130,43%	167,0	115,0	145,22%	143,0	115,0	124,35%	990,0	805,0	122,98%
<b>TOTAL</b>	<b>288,0</b>	<b>345,0</b>	<b>83,48%</b>	<b>327,0</b>	<b>345,0</b>	<b>94,78%</b>	<b>439,0</b>	<b>345,0</b>	<b>127,25%</b>	<b>345,0</b>	<b>345,0</b>	<b>100,00%</b>	<b>384,0</b>	<b>345,0</b>	<b>111,30%</b>	<b>413,0</b>	<b>345,0</b>	<b>119,71%</b>	<b>280,0</b>	<b>345,0</b>	<b>81,16%</b>	<b>2.476,0</b>	<b>2.415,0</b>	<b>102,53%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
AMA ESPECIALIDADES VILA ZATT	445,0	690,0	64,49%	509,0	690,0	73,77%	467,0	690,0	67,68%	549,0	690,0	79,57%	592,0	690,0	85,80%	533,0	575,0	92,70%	539,0	575,0	93,74%	3.634,0	4.600,0	79,00%
AMA ESPECIALIDADES PERUS	257,0	690,0	37,25%	262,0	690,0	37,97%	457,0	690,0	66,23%	337,0	690,0	48,84%	364,0	690,0	52,75%	433,0	345,0	125,51%	417,0	345,0	120,87%	2.527,0	4.140,0	61,04%
<b>TOTAL</b>	<b>702,0</b>	<b>1.380,0</b>	<b>50,87%</b>	<b>771,0</b>	<b>1.380,0</b>	<b>55,87%</b>	<b>924,0</b>	<b>1.380,0</b>	<b>66,96%</b>	<b>886,0</b>	<b>1.380,0</b>	<b>64,20%</b>	<b>956,0</b>	<b>1.380,0</b>	<b>69,28%</b>	<b>966,0</b>	<b>920,0</b>	<b>105,00%</b>	<b>956,0</b>	<b>920,0</b>	<b>103,91%</b>	<b>6.161,0</b>	<b>8.740,0</b>	<b>70,49%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
AMA ESPECIALIDADES VILA ZATT	717,0	690,0	103,91%	688,0	690,0	99,71%	777,0	690,0	112,61%	720,0	690,0	104,35%	782,0	690,0	113,33%	756,0	690,0	109,57%	768,0	690,0	111,30%	5.208,0	4.830,0	107,83%
AMA ESPECIALIDADES PERUS	639,0	690,0	92,61%	639,0	690,0	92,61%	756,0	690,0	109,57%	690,0	690,0	100,00%	771,0	690,0	111,74%	813,0	690,0	117,83%	795,0	690,0	115,22%	5.103,0	4.830,0	105,65%
<b>TOTAL</b>	<b>1.356,0</b>	<b>1.380,0</b>	<b>98,26%</b>	<b>1.327,0</b>	<b>1.380,0</b>	<b>96,16%</b>	<b>1.533,0</b>	<b>1.380,0</b>	<b>111,09%</b>	<b>1.410,0</b>	<b>1.380,0</b>	<b>102,17%</b>	<b>1.553,0</b>	<b>1.380,0</b>	<b>112,54%</b>	<b>1.569,0</b>	<b>1.380,0</b>	<b>113,70%</b>	<b>1.563,0</b>	<b>1.380,0</b>	<b>113,26%</b>	<b>10.311,0</b>	<b>9.660,0</b>	<b>106,74%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
AMA ESPECIALIDADES VILA ZATT	590,0	690,0	85,51%	699,0	690,0	101,30%	734,0	690,0	106,38%	760,0	690,0	110,14%	674,0	690,0	97,68%	794,0	690,0	115,07%	592,0	690,0	85,80%	4.843,0	4.830,0	100,27%
AMA ESPECIALIDADES PERUS	571,0	690,0	82,75%	753,0	690,0	109,13%	717,0	690,0	103,91%	777,0	690,0	112,61%	850,0	690,0	123,19%	810,0	690,0	117,39%	709,0	690,0	102,75%	5.187,0	4.830,0	107,39%
<b>TOTAL</b>	<b>1.161,0</b>	<b>1.380,0</b>	<b>84,13%</b>	<b>1.452,0</b>	<b>1.380,0</b>	<b>105,22%</b>	<b>1.451,0</b>	<b>1.380,0</b>	<b>105,14%</b>	<b>1.537,0</b>	<b>1.380,0</b>	<b>111,38%</b>	<b>1.524,0</b>	<b>1.380,0</b>	<b>110,43%</b>	<b>1.604,0</b>	<b>1.380,0</b>	<b>116,23%</b>	<b>1.301,0</b>	<b>1.380,0</b>	<b>94,28%</b>	<b>10.030,0</b>	<b>9.660,0</b>	<b>103,83%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
AMA ESPECIALIDADES VILA ZATT	576,0	575,0	100,17%	568,0	575,0	98,78%	678,0	575,0	117,91%	522,0	575,0	90,78%	508,0	575,0	88,35%	498,0	575,0	86,61%	506,0	575,0	88,00%	3.856,0	4.025,0	95,80%
AMA ESPECIALIDADES PERUS	475,0	345,0	137,68%	383,0	345,0	111,01%	530,0	345,0	153,62%	572,0	345,0	165,80%	608,0	345,0	176,23%	562,0	460,0	122,17%	532,0	460,0	115,65%	3.662,0	2.645,0	138,45%
<b>TOTAL</b>	<b>1.051,0</b>	<b>920,0</b>	<b>114,24%</b>	<b>951,0</b>	<b>920,0</b>	<b>103,37%</b>	<b>1.208,0</b>	<b>920,0</b>	<b>131,30%</b>	<b>1.094,0</b>	<b>920,0</b>	<b>118,91%</b>	<b>1.116,0</b>	<b>920,0</b>	<b>121,30%</b>	<b>1.060,0</b>	<b>1.035,0</b>	<b>102,42%</b>	<b>1.038,0</b>	<b>1.035,0</b>	<b>100,29%</b>	<b>7.518,0</b>	<b>6.670,0</b>	<b>112,71%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
AMA ESPECIALIDADES VILA ZATT	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	59,0	115,0	51,30%	131,0	115,0	113,91%	0,0	0,0	-	-	-	-	190,0	575,0	33,04%
AMA ESPECIALIDADES PERUS	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	49,0	115,0	42,61%	137,0	115,0	119,13%	122,0	115,0	106,09%	132,0	115,0	114,78%	440,0	805,0	54,66%
<b>TOTAL</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>108,0</b>	<b>230,0</b>	<b>46,96%</b>	<b>268,0</b>	<b>230,0</b>	<b>116,52%</b>	<b>122,0</b>	<b>115,0</b>	<b>106,09%</b>	<b>132,0</b>	<b>115,0</b>	<b>114,78%</b>	<b>630,0</b>	<b>1.380,0</b>	<b>45,65%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
AMA ESPECIALIDADES VILA ZATT	125,0	345,0	36,23%	271,0	345,0	78,55%	484,0	345,0	140,29%	392,0	345,0	113,62%	408,0	345,0	118,26%	256,0	345,0	74,20%	422,0	345,0	122,32%	2.358,0	2.415,0	97,64%
AMA ESPECIALIDADES PERUS	353,0	460,0	76,74%	469,0	460,0	101,96%	559,0	460,0	121,52%	538,0	460,0	116,96%	571,0	460,0	124,13%	558,0	460,0	121,30%	312,0	460,0	67,83%	3.360,0	3.220,0	104,35%
<b>TOTAL</b>	<b>478,0</b>	<b>805,0</b>	<b>59,38%</b>	<b>740,0</b>	<b>805,0</b>	<b>91,93%</b>	<b>1.043,0</b>	<b>805,0</b>	<b>129,57%</b>	<b>930,0</b>	<b>805,0</b>	<b>115,53%</b>	<b>979,0</b>	<b>805,0</b>	<b>121,61%</b>	<b>814,0</b>	<b>805,0</b>	<b>101,12%</b>	<b>734,0</b>	<b>805,0</b>	<b>91,18%</b>	<b>5.718,0</b>	<b>5.635,0</b>	<b>101,47%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
AMA ESPECIALIDADES VILA ZATT	517,0	575,0	89,91%	477,0	575,0	82,96%	541,0	575,0	94,09%	446,0	575,0	77,57%	221,0	575,0	38,43%	560,0	460,0	121,74%	491,0	460,0	106,74%	3.253,0	3.795,0	85,72%
AMA ESPECIALIDADES PERUS	228,0	230,0	99,13%	236,0	230,0	102,61%	302,0	230,0	131,30%	300,0	230,0	130,43%	313,0	230,0	136,09%	264,0	230,0	114,78%	283,0	230,0	123,04%	1.926,0	1.610,0	119,63%
<b>TOTAL</b>	<b>745,0</b>	<b>805,0</b>	<b>92,55%</b>	<b>713,0</b>	<b>805,0</b>	<b>88,57%</b>	<b>843,0</b>	<b>805,0</b>	<b>104,72%</b>	<b>746,0</b>	<b>805,0</b>	<b>92,67%</b>	<b>534,0</b>	<b>805,0</b>	<b>66,34%</b>	<b>824,0</b>	<b>690,0</b>	<b>119,42%</b>	<b>774,0</b>	<b>690,0</b>	<b>112,17%</b>	<b>5.179,0</b>	<b>5.405,0</b>	<b>95,82%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
AMA ESPECIALIDADES VILA ZATT	0,0	115,0	0,00%	0,0	115,0	0,00%	68,0	115,0	59,13%	84,0	115,0	73,04%	131,0	115,0	113,91%	103,0	115,0	89,57%	86,0	115,0	74,78%	472,0	805,0	58,63%
<b>TOTAL</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>68,0</b>	<b>115,0</b>	<b>59,13%</b>	<b>84,0</b>	<b>115,0</b>	<b>73,04%</b>	<b>131,0</b>	<b>115,0</b>	<b>113,91%</b>	<b>103,0</b>	<b>115,0</b>	<b>89,57%</b>	<b>86,0</b>	<b>115,0</b>	<b>74,78%</b>	<b>472,0</b>	<b>805,0</b>	<b>58,63%</b>
<b>SERVIÇO: 0005-CAPS II ADULTO / PI</b>																								
CAPS ADULTO II PIRITUBA/JARAGU	424,0	220,0	192,73%	315,0	220,0	143,18%	445,0	220,0	202,27%	461,0	220,0	209,55%	457,0	220,0	207,73%	499,0	220,0	226,82%	484,0	220,0	220,00%	440,7	220,0	200,32%
CAPS ADULTO II PERUS - ASM CASA	234,0	220,0	106,36%	229,0	220,0	104,09%	209,0	220,0	95,00%	216,0	220,0	98,18%	214,0	220,0	97,27%	214,0	220,0	97,27%	214,0	220,0	97,27%	218,6	220,0	99,35%
<b>TOTAL</b>	<b>658,0</b>	<b>440,0</b>	<b>149,55%</b>	<b>544,0</b>	<b>440,0</b>	<b>123,64%</b>	<b>654,0</b>	<b>440,0</b>	<b>148,64%</b>	<b>677,0</b>	<b>440,0</b>	<b>153,86%</b>	<b>671,0</b>	<b>440,0</b>	<b>152,50%</b>	<b>713,0</b>	<b>440,0</b>	<b>162,05%</b>	<b>698,0</b>	<b>440,0</b>	<b>158,64%</b>	<b>659,3</b>	<b>440,0</b>	<b>149,84%</b>
<b>SERVIÇO: 0006-CAPS II ÁLCOOL E DI</b>																								
CAPS ÁLCOOL E DROGAS II PIRITUB.	285,0	190,0	150,00%	304,0	190,0	160,00%	371,0	190,0	195,26%	318,0	190,0	167,37%	338,0	190,0	177,89%	338,0	190,0	177,89%	346,0	190,0	182,11%	328,6	190,0	172,93%
<b>TOTAL</b>	<b>285,0</b>	<b>190,0</b>	<b>150,00%</b>	<b>304,0</b>	<b>190,0</b>	<b>160,00%</b>	<b>371,0</b>	<b>190,0</b>	<b>195,26%</b>	<b>318,0</b>	<b>190,0</b>	<b>167,37%</b>	<b>338,0</b>	<b>190,0</b>	<b>177,89%</b>	<b>338,0</b>	<b>190,0</b>	<b>177,89%</b>	<b>346,0</b>	<b>190,0</b>	<b>182,11%</b>	<b>328,6</b>	<b>190,0</b>	<b>172,93%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																								
UBS PERUS - ATÉ MAIO 2016	780,0	789,0	98,86%	782,0	789,0	99,11%	962,0	789,0	121,93%	771,0	789,0	97,72%	761,0	789,0	96,45%	-	-	-	-	-	-	4.056,0	3.945,0	102,81%
AMA/UBS INTEGRADA PERUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	612,0	789,0	77,57%	814,0	789,0	103,17%	1.426,0	1.578,0	90,37%
UBS VILA PEREIRA BARRETO - ATÉ MAIO 2016	464,0	789,0	58,81%	529,0	789,0	67,05%	822,0	789,0	104,18%	732,0	789,0	92,78%	645,0	789,0	81,75%	-	-	-	-	-	-	3.192,0	3.945,0	80,91%
AMA/UBS INTEGRADA VILA PEREIR.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	880,0	789,0	111,53%	782,0	789,0	99,11%	1.662,0	1.578,0	105,32%
<b>TOTAL</b>	<b>1.244,0</b>	<b>1.578,0</b>	<b>78,83%</b>	<b>1.311,0</b>	<b>1.578,0</b>	<b>83,08%</b>	<b>1.784,0</b>	<b>1.578,0</b>	<b>113,05%</b>	<b>1.503,0</b>	<b>1.578,0</b>	<b>95,25%</b>	<b>1.406,0</b>	<b>1.578,0</b>	<b>89,10%</b>	<b>1.492,0</b>	<b>1.578,0</b>	<b>94,55%</b>	<b>1.596,0</b>	<b>1.578,0</b>	<b>101,14%</b>	<b>10.336,0</b>	<b>11.046,0</b>	<b>93,57%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																								
UBS PERUS - ATÉ MAIO 2016	428,0	789,0	54,25%	649,0	789,0	82,26%	537,0	7																

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																									
UBS PERUS - ATÉ MAIO 2016	152,0	111,0	136,94%	223,0	111,0	200,90%	227,0	111,0	204,50%	182,0	111,0	163,96%	213,0	111,0	191,89%	-	-	-	-	-	-	-	997,0	555,0	179,64%
AMA/UBS INTEGRADA PERUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	218,0	222,0	98,20%	99,0	222,0	44,59%	317,0	444,0	71,40%	
UBS VILA PEREIRA BARRETO - ATÉ MAIO 2016	146,0	555,0	26,31%	370,0	555,0	66,67%	445,0	555,0	80,18%	312,0	555,0	56,22%	228,0	555,0	41,08%	-	-	-	-	-	-	-	1.501,0	2.775,0	54,09%
AMA/UBS INTEGRADA VILA PEREIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	293,0	555,0	52,79%	252,0	555,0	45,41%	545,0	1.110,0	49,10%	
<b>TOTAL</b>	<b>298,0</b>	<b>666,0</b>	<b>44,74%</b>	<b>593,0</b>	<b>666,0</b>	<b>89,04%</b>	<b>672,0</b>	<b>666,0</b>	<b>100,90%</b>	<b>494,0</b>	<b>666,0</b>	<b>74,17%</b>	<b>441,0</b>	<b>666,0</b>	<b>66,22%</b>	<b>511,0</b>	<b>777,0</b>	<b>65,77%</b>	<b>351,0</b>	<b>777,0</b>	<b>45,17%</b>	<b>3.360,0</b>	<b>4.884,0</b>	<b>68,80%</b>	
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																									
UBS PERUS - ATÉ MAIO 2016	367,0	444,0	82,66%	943,0	444,0	212,39%	697,0	444,0	156,98%	829,0	444,0	186,71%	354,0	444,0	79,73%	-	-	-	-	-	-	-	3.190,0	2.220,0	143,69%
AMA/UBS INTEGRADA PERUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	848,0	888,0	95,50%	322,0	888,0	36,26%	1.170,0	1.776,0	65,88%	
UBS VILA PEREIRA BARRETO - ATÉ MAIO 2016	454,0	2.220,0	20,45%	1.182,0	2.220,0	53,24%	1.028,0	2.220,0	46,31%	921,0	2.220,0	41,49%	579,0	2.220,0	26,08%	-	-	-	-	-	-	-	4.164,0	11.100,0	37,51%
AMA/UBS INTEGRADA VILA PEREIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	956,0	2.220,0	43,06%	758,0	2.220,0	34,14%	1.714,0	4.440,0	38,60%	
<b>TOTAL</b>	<b>821,0</b>	<b>2.664,0</b>	<b>30,82%</b>	<b>2.125,0</b>	<b>2.664,0</b>	<b>79,77%</b>	<b>1.725,0</b>	<b>2.664,0</b>	<b>64,75%</b>	<b>1.750,0</b>	<b>2.664,0</b>	<b>65,69%</b>	<b>933,0</b>	<b>2.664,0</b>	<b>35,02%</b>	<b>1.804,0</b>	<b>3.108,0</b>	<b>58,04%</b>	<b>1.080,0</b>	<b>3.108,0</b>	<b>34,75%</b>	<b>10.238,0</b>	<b>19.536,0</b>	<b>52,41%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																									
AMA ESPECIALIDADES VILA ZATT	83,0	200,0	41,50%	219,0	200,0	109,50%	170,0	200,0	85,00%	221,0	200,0	110,50%	211,0	200,0	105,50%	190,0	200,0	95,00%	196,0	200,0	98,00%	1.290,0	1.400,0	92,14%	
AMA ESPECIALIDADES PERUS	44,0	200,0	22,00%	0,0	200,0	0,00%	183,0	200,0	91,50%	222,0	200,0	111,00%	194,0	200,0	97,00%	184,0	200,0	92,00%	182,0	200,0	91,00%	1.009,0	1.400,0	72,07%	
<b>TOTAL</b>	<b>127,0</b>	<b>400,0</b>	<b>31,75%</b>	<b>219,0</b>	<b>400,0</b>	<b>54,75%</b>	<b>353,0</b>	<b>400,0</b>	<b>88,25%</b>	<b>443,0</b>	<b>400,0</b>	<b>110,75%</b>	<b>405,0</b>	<b>400,0</b>	<b>101,25%</b>	<b>374,0</b>	<b>400,0</b>	<b>93,50%</b>	<b>378,0</b>	<b>400,0</b>	<b>94,50%</b>	<b>2.299,0</b>	<b>2.800,0</b>	<b>82,11%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																									
AMA ESPECIALIDADES VILA ZATT	113,0	300,0	37,67%	216,0	300,0	72,00%	258,0	300,0	86,00%	305,0	300,0	101,67%	259,0	300,0	86,33%	245,0	300,0	81,67%	171,0	300,0	57,00%	1.567,0	2.100,0	74,62%	
AMA ESPECIALIDADES PERUS	100,0	230,0	43,48%	239,0	230,0	103,91%	202,0	230,0	87,83%	202,0	230,0	87,83%	196,0	230,0	85,22%	207,0	230,0	90,00%	203,0	230,0	88,26%	1.349,0	1.610,0	83,79%	
<b>TOTAL</b>	<b>213,0</b>	<b>530,0</b>	<b>40,19%</b>	<b>455,0</b>	<b>530,0</b>	<b>85,85%</b>	<b>460,0</b>	<b>530,0</b>	<b>86,79%</b>	<b>507,0</b>	<b>530,0</b>	<b>95,66%</b>	<b>455,0</b>	<b>530,0</b>	<b>85,85%</b>	<b>452,0</b>	<b>530,0</b>	<b>85,28%</b>	<b>374,0</b>	<b>530,0</b>	<b>70,57%</b>	<b>2.916,0</b>	<b>3.710,0</b>	<b>78,60%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																									
AMA ESPECIALIDADES VILA ZATT	33,0	50,0	66,00%	0,0	50,0	0,00%	68,0	50,0	136,00%	89,0	50,0	178,00%	49,0	50,0	98,00%	50,0	50,0	100,00%	50,0	50,0	100,00%	339,0	350,0	96,86%	
AMA ESPECIALIDADES PERUS	51,0	50,0	102,00%	49,0	50,0	98,00%	53,0	50,0	106,00%	49,0	50,0	98,00%	50,0	50,0	100,00%	43,0	50,0	86,00%	49,0	50,0	98,00%	344,0	350,0	98,29%	
<b>TOTAL</b>	<b>84,0</b>	<b>100,0</b>	<b>84,00%</b>	<b>49,0</b>	<b>100,0</b>	<b>49,00%</b>	<b>121,0</b>	<b>100,0</b>	<b>121,00%</b>	<b>138,0</b>	<b>100,0</b>	<b>138,00%</b>	<b>99,0</b>	<b>100,0</b>	<b>99,00%</b>	<b>93,0</b>	<b>100,0</b>	<b>93,00%</b>	<b>99,0</b>	<b>100,0</b>	<b>99,00%</b>	<b>683,0</b>	<b>700,0</b>	<b>97,57%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																									
AMA ESPECIALIDADES VILA ZATT	54,0	50,0	108,00%	54,0	50,0	108,00%	55,0	50,0	110,00%	41,0	50,0	82,00%	50,0	50,0	100,00%	54,0	50,0	108,00%	50,0	50,0	100,00%	358,0	350,0	102,29%	
AMA ESPECIALIDADES PERUS	51,0	50,0	102,00%	51,0	50,0	102,00%	49,0	50,0	98,00%	50,0	50,0	100,00%	50,0	50,0	100,00%	46,0	50,0	92,00%	51,0	50,0	102,00%	348,0	350,0	99,43%	
<b>TOTAL</b>	<b>105,0</b>	<b>100,0</b>	<b>105,00%</b>	<b>105,0</b>	<b>100,0</b>	<b>105,00%</b>	<b>104,0</b>	<b>100,0</b>	<b>104,00%</b>	<b>91,0</b>	<b>100,0</b>	<b>91,00%</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>101,0</b>	<b>100,0</b>	<b>101,00%</b>	<b>706,0</b>	<b>700,0</b>	<b>100,86%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																									
AMA ESPECIALIDADES VILA ZATT	46,0	50,0	92,00%	51,0	50,0	102,00%	74,0	50,0	148,00%	51,0	50,0	102,00%	56,0	50,0	112,00%	48,0	50,0	96,00%	53,0	50,0	106,00%	379,0	350,0	108,29%	
AMA ESPECIALIDADES PERUS	22,0	50,0	44,00%	11,0	50,0	22,00%	22,0	50,0	44,00%	58,0	50,0	116,00%	43,0	50,0	86,00%	43,0	50,0	86,00%	46,0	50,0	92,00%	245,0	350,0	70,00%	
<b>TOTAL</b>	<b>68,0</b>	<b>100,0</b>	<b>68,00%</b>	<b>62,0</b>	<b>100,0</b>	<b>62,00%</b>	<b>96,0</b>	<b>100,0</b>	<b>96,00%</b>	<b>109,0</b>	<b>100,0</b>	<b>109,00%</b>	<b>99,0</b>	<b>100,0</b>	<b>99,00%</b>	<b>91,0</b>	<b>100,0</b>	<b>91,00%</b>	<b>99,0</b>	<b>100,0</b>	<b>99,00%</b>	<b>624,0</b>	<b>700,0</b>	<b>89,14%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																									
AMA ESPECIALIDADES VILA ZATT	400,0	400,0	100,00%	395,0	400,0	98,75%	409,0	400,0	102,25%	398,0	400,0	99,50%	419,0	400,0	104,75%	417,0	400,0	104,25%	406,0	400,0	101,50%	2.844,0	2.800,0	101,57%	
AMA ESPECIALIDADES PERUS	379,0	590,0	64,24%	531,0	590,0	90,00%	524,0	590,0	88,81%	575,0	590,0	97,46%	586,0	590,0	99,32%	515,0	590,0	87,29%	523,0	590,0	88,64%	3.633,0	4.130,0	87,97%	
<b>TOTAL</b>	<b>779,0</b>	<b>990,0</b>	<b>78,69%</b>	<b>926,0</b>	<b>990,0</b>	<b>93,54%</b>	<b>933,0</b>	<b>990,0</b>	<b>94,24%</b>	<b>973,0</b>	<b>990,0</b>	<b>98,28%</b>	<b>1.005,0</b>	<b>990,0</b>	<b>101,52%</b>	<b>932,0</b>	<b>990,0</b>	<b>94,14%</b>	<b>929,0</b>	<b>990,0</b>	<b>93,84%</b>	<b>6.477,0</b>	<b>6.930,0</b>	<b>93,46%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																									
AMA ESPECIALIDADES VILA ZATT	313,0	300,0	104,33%	303,0	300,0	101,00%	282,0	300,0	94,00%	309,0	300,0	103,00%	292,0	300,0	97,33%	255,0	300,0	85,00%	332,0	300,0	110,67%	2.086,0	2.100,0	99,33%	
AMA ESPECIALIDADES PERUS	407,0	400,0	101,75%	339,0	400,0	84,75%	425,0	400,0	106,25%	427,0	400,0	106,75%	408,0	400,0	102,00%	402,0	400,0	100,50%	399,0	400,0	99,75%	2.807,0	2.800,0	100,25%	
<b>TOTAL</b>	<b>720,0</b>	<b>700,0</b>	<b>102,86%</b>	<b>642,0</b>	<b>700,0</b>	<b>91,71%</b>	<b>707,0</b>	<b>700,0</b>	<b>101,00%</b>	<b>736,0</b>	<b>700,0</b>	<b>105,14%</b>	<b>700,0</b>	<b>700,0</b>	<b>100,00%</b>	<b>657,0</b>	<b>700,0</b>	<b>93,86%</b>	<b>731,0</b>	<b>700,0</b>	<b>104,43%</b>	<b>4.893,0</b>	<b>4.900,0</b>	<b>99,86%</b>	
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>																									
UBS ALDEIA JARAGUÁ - KWARAY DJ	1,0			1,0			1,0			1,0			1,0			1,0			1,0				1,0		
<b>TOTAL</b>	<b>1,0</b>			<b>1,0</b>			<b>1,0</b>			<b>1,0</b>			<b>1,0</b>			<b>1,0</b>			<b>1,0</b>				<b>1,0</b>		
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>																									
UBS ALDEIA JARAGUÁ - KWARAY DJ	201,0	333,0	60,36%	311,0	333,0	93,39%	378,0	333,0	113,51%	291,0	333,0	87,39%	308,0	333,0	92,49%	262,0	333,0	78,68%	261,0	333,0	78,38%	2.012,0	2.331,0	86,31%	
<b>TOTAL</b>	<b>201,0</b>	<b>333,0</b>	<b>60,36%</b>	<b>311,0</b>	<b>333,0</b>	<b>93,39%</b>	<b>378,0</b>	<b>333,0</b>	<b>113,51%</b>	<b>291,0</b>	<b>333,0</b>	<b>87,39%</b>	<b>308,0</b>	<b>333,0</b>	<b>92,49%</b>	<b>262,0</b>	<b>333,0</b>	<b>78,68%</b>	<b>261,0</b>	<b>333,0</b>	<b>78,38%</b>	<b>2.012,0</b>	<b>2.331,0</b>	<b>86,31%</b>	
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>																									
UBS ALDEIA JARAGUÁ - KWARAY DJ	0,0	104,0	0,00%	39,0	104,0	37,50%	23,0	104,0	22,12%	41,0	104,0	39,42%	73,0	104,0	70,19%	82,0	104,0	78,85%	69,0	104,0	66,35%	327,0	728,0	44,92%	
<b>TOTAL</b>	<b>0,0</b>	<b>104,0</b>	<b>0,00%</b>	<b>39,0</b>	<b>104,0</b>	<b>37,50%</b>	<b>23,0</b>	<b>104,0</b>	<b>22,12%</b>	<b>41,0</b>	<b>104,0</b>	<b>39,42%</b>	<b>73,0</b>	<b>104,0</b>	<b>70,19%</b>	<b>82,0</b>	<b>104,0</b>	<b>78,85%</b>	<b>69,0</b>	<b>104,0</b>	<b>66,35%</b>	<b>327,0</b>	<b>728,0</b>	<b>44,92%</b>	
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>																									
UBS ALDEIA JARAGUÁ - KWARAY DJ	162,0			159,0			170,0			218,0			191,0			248,0			125,0				1.273,0		
<b>TOTAL</b>	<b>162,0</b>			<b>159,0</b>			<b>170,0</b>			<b>218,0</b>			<b>191,0</b>			<b>248,0</b>			<b>125,0</b>				<b>1.273,0</b>		

Contrato de Gestão R004 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																									
RESIDÊNCIA TERAPÊUTICA PIRITUBA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	
<b>TOTAL</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																									
RESIDÊNCIA TERAPÊUTICA PIRITUBA	8,0			8,0			8,0			8,0			8,0			8,0			8,0				56,0		
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>				<b>56,0</b>		
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																									
RESIDÊNCIA TERAPÊUTICA PIRITUBA	100,0			100,0			100,0			100,0			100,0			100,0			100,0				100,0		
<b>TOTAL</b>	<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>				<b>100,0</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																									
UBS DOMINGOS MANTELLI		2,0			2,0			2,0			2,0			2,0			2,0			2,0				2,0	
UBS ELÍSIO TEIXEIRA LEITE - ATÉ M/AMA/UBS INTEGRADA ELÍSIO TEIXEIRA		7,0			7,0			7,0			7,0			7,0										7,0	
UBS JARDIM CIDADE PIRITUBA		5,0			5,0			5,0			5,0			5,0			5,0			5,0				5,0	
UBS JARDIM PANAMERICANO		2,0			2,0			2,0			2,0			2,0			2,0			2,0				2,0	
UBS UNIÃO DAS VILAS DE TAIPAS		4,0			4,0			4,0			4,0			4,0			4,0			4,0				4,0	
UBS VILA PIRITUBA		5,0			5,0			5,0			5,0			5,0			5,0			5,0				5,0	
<b>TOTAL</b>		<b>25,0</b>			<b>25,0</b>			<b>25,0</b>			<b>25,0</b>			<b>25,0</b>			<b>25,0</b>			<b>25,0</b>				<b>32,0</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																									
UBS DOMINGOS MANTELLI	745,0	832,0	89,54%	455,0	832,0	54,69%	0,0	832,0	0,00%	360,0	832,0	43,27%	476,0	832,0	57,21%	771,0	832,0	92,67%	771,0	832,0	92,67%	3.578,0	5.824,0	61,44%	
UBS ELÍSIO TEIXEIRA LEITE - ATÉ M/AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	1.616,0	2.912,0	55,49%	1.399,0	2.912,0	48,04%	1.315,0	2.912,0	45,16%	1.527,0	2.912,0	52,44%	1.434,0	2.912,0	49,24%								7.291,0	14.560,0	50,08%
UBS JARDIM CIDADE PIRITUBA	1.438,0	2.080,0	69,13%	1.296,0	2.080,0	62,31%	1.350,0	2.080,0	64,90%	893,0	2.080,0	42,93%	888,0	2.080,0	42,69%	1.461,0	2.912,0	50,17%	1.498,0	2.912,0	51,44%	2.959,0	5.824,0	50,81%	
UBS JARDIM PANAMERICANO	494,0	832,0	59,38%	448,0	832,0	53,85%	524,0	832,0	62,98%	367,0	832,0	44,11%	304,0	832,0	36,54%	329,0	832,0	39,54%	246,0	832,0	29,57%	2.712,0	5.824,0	46,57%	
UBS UNIÃO DAS VILAS DE TAIPAS	854,0	1.664,0	51,32%	1.310,0	1.664,0	78,73%	1.165,0	1.664,0	70,01%	1.340,0	1.664,0	80,53%	1.393,0	1.664,0	83,71%	1.594,0	1.664,0	95,79%	1.531,0	1.664,0	92,01%	9.187,0	11.648,0	78,87%	
UBS VILA PIRITUBA	1.496,0	2.080,0	71,92%	1.613,0	2.080,0	77,55%	1.459,0	2.080,0	70,14%	1.350,0	2.080,0	64,90%	941,0	2.080,0	45,24%	1.621,0	2.080,0	77,93%	1.548,0	2.080,0	74,42%	10.028,0	14.560,0	68,87%	
<b>TOTAL</b>	<b>6.643,0</b>	<b>10.400,0</b>	<b>63,88%</b>	<b>6.521,0</b>	<b>10.400,0</b>	<b>62,70%</b>	<b>5.813,0</b>	<b>10.400,0</b>	<b>55,89%</b>	<b>5.837,0</b>	<b>10.400,0</b>	<b>56,13%</b>	<b>5.436,0</b>	<b>10.400,0</b>	<b>52,27%</b>	<b>7.103,0</b>	<b>10.400,0</b>	<b>68,30%</b>	<b>6.462,0</b>	<b>10.400,0</b>	<b>62,13%</b>	<b>43.815,0</b>	<b>72.800,0</b>	<b>60,19%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																									
UBS DOMINGOS MANTELLI	275,0	312,0	88,14%	421,0	312,0	134,94%	306,0	312,0	98,08%	19,0	312,0	6,09%	163,0	312,0	52,24%	219,0	312,0	70,19%	264,0	312,0	84,62%	1.667,0	2.184,0	76,33%	
UBS ELÍSIO TEIXEIRA LEITE - ATÉ M/AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	1.149,0	1.092,0	105,22%	1.240,0	1.092,0	113,55%	1.295,0	1.092,0	118,59%	1.291,0	1.092,0	118,22%	1.134,0	1.092,0	103,85%								6.109,0	5.460,0	111,89%
UBS JARDIM CIDADE PIRITUBA	762,0	780,0	97,69%	819,0	780,0	105,00%	967,0	780,0	123,97%	831,0	780,0	106,54%	692,0	780,0	88,72%	794,0	780,0	101,79%	898,0	780,0	115,13%	5.763,0	5.460,0	105,55%	
UBS JARDIM PANAMERICANO	206,0	312,0	66,03%	316,0	312,0	101,28%	238,0	312,0	76,28%	323,0	312,0	103,53%	332,0	312,0	106,41%	369,0	312,0	118,27%	321,0	312,0	102,88%	2.105,0	2.184,0	96,38%	
UBS UNIÃO DAS VILAS DE TAIPAS	764,0	624,0	122,44%	431,0	624,0	69,07%	663,0	624,0	106,25%	570,0	624,0	91,35%	817,0	624,0	130,93%	595,0	624,0	95,35%	751,0	624,0	120,35%	4.591,0	4.368,0	105,11%	
UBS VILA PIRITUBA	735,0	780,0	94,23%	793,0	780,0	101,67%	926,0	780,0	118,72%	961,0	780,0	123,21%	851,0	780,0	109,10%	1.003,0	780,0	128,59%	772,0	780,0	98,97%	6.041,0	5.460,0	110,64%	
<b>TOTAL</b>	<b>3.891,0</b>	<b>3.900,0</b>	<b>99,77%</b>	<b>4.020,0</b>	<b>3.900,0</b>	<b>103,08%</b>	<b>4.395,0</b>	<b>3.900,0</b>	<b>112,69%</b>	<b>3.995,0</b>	<b>3.900,0</b>	<b>102,44%</b>	<b>3.989,0</b>	<b>3.900,0</b>	<b>102,28%</b>	<b>4.258,0</b>	<b>3.900,0</b>	<b>109,18%</b>	<b>4.227,0</b>	<b>3.900,0</b>	<b>108,38%</b>	<b>28.775,0</b>	<b>27.300,0</b>	<b>105,40%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																									
UBS DOMINGOS MANTELLI	2.230,0	2.400,0	92,92%	2.321,0	2.400,0	96,71%	2.261,0	2.400,0	94,21%	2.321,0	2.400,0	96,71%	2.431,0	2.400,0	101,29%	2.434,0	2.400,0	101,42%	2.453,0	2.400,0	102,21%	16.451,0	16.800,0	97,92%	
UBS ELÍSIO TEIXEIRA LEITE - ATÉ M/AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	8.423,0	8.400,0	100,27%	8.369,0	8.400,0	99,63%	8.479,0	8.400,0	100,94%	7.816,0	8.400,0	93,05%	8.159,0	8.400,0	97,13%								41.246,0	42.000,0	98,20%
UBS JARDIM CIDADE PIRITUBA	5.265,0	6.000,0	87,75%	5.488,0	6.000,0	91,47%	5.286,0	6.000,0	88,10%	5.306,0	6.000,0	88,43%	5.503,0	6.000,0	91,72%	5.775,0	6.000,0	96,25%	5.464,0	6.000,0	91,07%	38.087,0	42.000,0	90,68%	
UBS JARDIM PANAMERICANO	2.542,0	2.400,0	105,92%	2.534,0	2.400,0	105,58%	2.540,0	2.400,0	105,83%	2.581,0	2.400,0	107,54%	2.496,0	2.400,0	104,00%	2.507,0	2.400,0	104,46%	2.440,0	2.400,0	101,67%	17.640,0	16.800,0	105,00%	
UBS UNIÃO DAS VILAS DE TAIPAS	4.801,0	4.800,0	100,02%	4.752,0	4.800,0	99,00%	4.456,0	4.800,0	92,83%	4.572,0	4.800,0	95,25%	4.716,0	4.800,0	98,25%	4.682,0	4.800,0	97,54%	4.699,0	4.800,0	97,90%	32.678,0	33.600,0	97,26%	
UBS VILA PIRITUBA	6.174,0	6.000,0	102,90%	6.205,0	6.000,0	103,42%	6.110,0	6.000,0	101,83%	6.082,0	6.000,0	101,37%	6.071,0	6.000,0	101,18%	6.184,0	6.000,0	103,07%	6.150,0	6.000,0	102,50%	42.976,0	42.000,0	102,32%	
<b>TOTAL</b>	<b>29.435,0</b>	<b>30.000,0</b>	<b>98,12%</b>	<b>29.669,0</b>	<b>30.000,0</b>	<b>98,90%</b>	<b>29.132,0</b>	<b>30.000,0</b>	<b>97,11%</b>	<b>28.678,0</b>	<b>30.000,0</b>	<b>95,59%</b>	<b>29.376,0</b>	<b>30.000,0</b>	<b>97,92%</b>	<b>29.982,0</b>	<b>30.000,0</b>	<b>99,94%</b>	<b>29.832,0</b>	<b>30.000,0</b>	<b>99,44%</b>	<b>206.104,0</b>	<b>210.000,0</b>	<b>98,14%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																									
UBS ELÍSIO TEIXEIRA LEITE - ATÉ M/AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	514,0	624,0	82,37%	578,0	624,0	92,63%	552,0	624,0	88,46%	613,0	624,0	98,24%	402,0	624,0	64,42%								2.659,0	3.120,0	85,22%
UBS UNIÃO DAS VILAS DE TAIPAS	462,0	416,0	111,06%	357,0	416,0	85,82%	652,0	416,0	156,73%	440,0	416,0	105,77%	480,0	416,0	115,38%	600,0	416,0	144,23%	329,0	416,0	79,09%	3.320,0	2.912,0	114,01%	
UBS VILA PIRITUBA	0,0	208,0	0,00%	128,0	208,0	61,54%	226,0	208,0	108,65%	156,0	208,0	75,00%	137,0	208,0	65,87%	220,0	208,0	105,77%	235,0	208,0	112,98%	1.102,0	1.456,0	75,69%	
<b>TOTAL</b>	<b>976,0</b>	<b>1.248,0</b>	<b>78,21%</b>	<b>1.063,0</b>	<b>1.248,0</b>	<b>85,18%</b>	<b>1.430,0</b>	<b>1.248,0</b>	<b>114,58%</b>	<b>1.209,0</b>	<b>1.248,0</b>	<b>96,88%</b>	<b>1.019,0</b>	<b>1.248,0</b>	<b>81,65%</b>	<b>1.508,0</b>	<b>1.248,0</b>	<b>120,83%</b>	<b>1.001,0</b>	<b>1.248,0</b>	<b>80,21%</b>	<b>8.206,0</b>	<b>8.736,0</b>	<b>93,93%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																									
UBS ELÍSIO TEIXEIRA LEITE - ATÉ M/AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	2.727,0	2.912,0	93,65%	2.756,0	2.912,0	94,64%	2.068,0	2.912,0	71,02%	2.541,0	2.912,0	87,26%	2.606,0	2.912,0	89,49%								12.698,0	14.560,0	87,21%
UBS UNIÃO DAS VILAS DE TAIPAS	2.344,0	2.080,0	112,69%	1.925,0	2.080,0	92,55%	2.648,0	2.080,0	127,31%	2.436,0	2.080,0	117,12%	2.678,0	2.080,0	128,75%	3.580,0	2.080,0	172,12%	2.087,0	2.080,0	100,34%	17.698,0	14.560,0	121,55%	
UBS VILA PIRITUBA	0,0	832,0	0,00%	502,0	832,0	60,34%	1.047,0	832,0	125,84%	565,0	832,0	67,91%	346,0	832,0	41,59%	726,0	832,0	87,26%	994,0	832,0	11				

Contrato de Gestão R004 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																									
UBS DOMINGOS MANTELLI	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	1.841,0	1.841,0	0,00%
UBS ELÍSIO TEIXEIRA LEITE - ATÉ M/AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	-	-	-	-	-	-	0,0	1.315,0	1.315,0	0,00%
UBS JARDIM CIDADE PIRITUBA	206,0	263,0	78,33%	174,0	263,0	66,16%	247,0	263,0	93,92%	173,0	263,0	65,78%	171,0	263,0	65,02%	223,0	263,0	84,79%	204,0	263,0	77,57%	1.398,0	1.841,0	75,94%	
UBS JARDIM PANAMERICANO	262,0	526,0	49,81%	260,0	526,0	49,43%	338,0	526,0	64,26%	282,0	526,0	53,61%	276,0	526,0	52,47%	219,0	526,0	41,63%	282,0	526,0	53,61%	1.919,0	3.682,0	52,12%	
UBS UNIÃO DAS VILAS DE TAIPAS	238,0	263,0	90,49%	193,0	263,0	73,38%	245,0	263,0	93,16%	225,0	263,0	85,55%	145,0	263,0	55,13%	237,0	789,0	30,04%	224,0	789,0	28,39%	1.507,0	2.893,0	52,09%	
UBS VILA PIRITUBA	232,0	263,0	88,21%	198,0	263,0	75,29%	302,0	263,0	114,83%	226,0	263,0	85,93%	244,0	263,0	92,78%	248,0	526,0	47,15%	257,0	526,0	48,86%	1.707,0	2.367,0	72,12%	
<b>TOTAL</b>	<b>938,0</b>	<b>1.841,0</b>	<b>50,95%</b>	<b>825,0</b>	<b>1.841,0</b>	<b>44,81%</b>	<b>1.132,0</b>	<b>1.841,0</b>	<b>61,49%</b>	<b>906,0</b>	<b>1.841,0</b>	<b>49,21%</b>	<b>836,0</b>	<b>1.841,0</b>	<b>45,41%</b>	<b>927,0</b>	<b>2.630,0</b>	<b>35,25%</b>	<b>967,0</b>	<b>2.630,0</b>	<b>36,77%</b>	<b>6.531,0</b>	<b>14.465,0</b>	<b>45,15%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																									
UBS DOMINGOS MANTELLI	0,0	526,0	0,00%	269,0	526,0	51,14%	472,0	526,0	89,73%	395,0	526,0	75,10%	454,0	526,0	86,31%	432,0	526,0	82,13%	530,0	526,0	100,76%	2.552,0	3.682,0	69,31%	
UBS ELÍSIO TEIXEIRA LEITE - ATÉ M/AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	0,0	263,0	0,00%	238,0	263,0	90,49%	307,0	263,0	116,73%	282,0	263,0	107,22%	295,0	263,0	112,17%	-	-	-	-	-	-	0,0	1.122,0	1.315,0	85,32%
UBS JARDIM CIDADE PIRITUBA	134,0	526,0	25,48%	268,0	526,0	50,95%	223,0	526,0	42,40%	367,0	526,0	69,77%	308,0	526,0	58,56%	317,0	263,0	120,53%	209,0	263,0	79,47%	526,0	526,0	100,00%	
UBS JARDIM PANAMERICANO	348,0	526,0	66,16%	274,0	526,0	52,09%	279,0	526,0	53,04%	457,0	526,0	86,88%	412,0	526,0	78,33%	289,0	526,0	54,94%	135,0	526,0	25,67%	2.194,0	3.682,0	59,59%	
UBS UNIÃO DAS VILAS DE TAIPAS	222,0	789,0	28,14%	390,0	789,0	49,43%	471,0	789,0	59,70%	473,0	789,0	59,95%	517,0	789,0	65,53%	448,0	789,0	56,78%	241,0	789,0	30,54%	2.762,0	5.523,0	50,01%	
UBS VILA PIRITUBA	233,0	263,0	88,59%	253,0	263,0	96,20%	243,0	263,0	92,40%	196,0	263,0	74,52%	238,0	263,0	90,49%	231,0	526,0	43,92%	93,0	526,0	17,68%	1.487,0	2.367,0	62,82%	
<b>TOTAL</b>	<b>937,0</b>	<b>2.893,0</b>	<b>32,39%</b>	<b>1.692,0</b>	<b>2.893,0</b>	<b>58,49%</b>	<b>1.995,0</b>	<b>2.893,0</b>	<b>68,96%</b>	<b>2.170,0</b>	<b>2.893,0</b>	<b>75,01%</b>	<b>2.224,0</b>	<b>2.893,0</b>	<b>76,88%</b>	<b>1.996,0</b>	<b>3.156,0</b>	<b>63,24%</b>	<b>1.537,0</b>	<b>3.156,0</b>	<b>48,70%</b>	<b>12.551,0</b>	<b>20.777,0</b>	<b>60,41%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																									
UBS ELÍSIO TEIXEIRA LEITE - ATÉ M/AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	-	-	-	-	-	-	0,0	625,0	625,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0,0</b>	<b>625,0</b>	<b>625,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																									
UBS DOMINGOS MANTELLI	146,0	222,0	65,77%	263,0	222,0	118,47%	426,0	222,0	191,89%	430,0	222,0	193,69%	156,0	222,0	70,27%	308,0	222,0	138,74%	223,0	222,0	100,45%	1.952,0	1.554,0	125,61%	
UBS JARDIM CIDADE PIRITUBA	392,0	444,0	88,29%	380,0	444,0	85,59%	553,0	444,0	124,55%	355,0	444,0	79,95%	380,0	444,0	85,59%	518,0	666,0	77,78%	495,0	666,0	74,32%	3.073,0	3.552,0	86,51%	
UBS JARDIM PANAMERICANO	114,0	222,0	51,35%	78,0	222,0	35,14%	82,0	222,0	36,94%	92,0	222,0	41,44%	19,0	222,0	8,56%	84,0	111,0	75,68%	105,0	111,0	94,59%	574,0	1.332,0	43,09%	
UBS VILA PIRITUBA	94,0	111,0	84,68%	94,0	111,0	84,68%	106,0	111,0	95,50%	78,0	111,0	70,27%	58,0	111,0	52,25%	108,0	111,0	97,30%	19,0	111,0	17,12%	557,0	777,0	71,69%	
<b>TOTAL</b>	<b>746,0</b>	<b>999,0</b>	<b>74,67%</b>	<b>815,0</b>	<b>999,0</b>	<b>81,58%</b>	<b>1.167,0</b>	<b>999,0</b>	<b>116,82%</b>	<b>955,0</b>	<b>999,0</b>	<b>95,60%</b>	<b>613,0</b>	<b>999,0</b>	<b>61,36%</b>	<b>1.018,0</b>	<b>1.110,0</b>	<b>91,71%</b>	<b>842,0</b>	<b>1.110,0</b>	<b>75,86%</b>	<b>6.156,0</b>	<b>7.215,0</b>	<b>85,32%</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																									
UBS DOMINGOS MANTELLI	628,0	888,0	70,72%	1.246,0	888,0	140,32%	1.414,0	888,0	159,23%	1.392,0	888,0	156,76%	1.004,0	888,0	113,06%	1.565,0	888,0	176,24%	724,0	888,0	81,53%	7.973,0	6.216,0	128,27%	
UBS JARDIM CIDADE PIRITUBA	1.150,0	2.109,0	54,53%	1.200,0	2.109,0	56,90%	2.061,0	2.109,0	97,72%	1.943,0	2.109,0	92,13%	1.515,0	2.109,0	71,83%	1.573,0	2.664,0	59,05%	1.529,0	2.664,0	57,39%	10.971,0	15.873,0	69,12%	
UBS JARDIM PANAMERICANO	322,0	888,0	36,26%	203,0	888,0	22,86%	175,0	888,0	19,71%	178,0	888,0	20,05%	238,0	888,0	26,80%	293,0	444,0	65,99%	332,0	444,0	74,77%	1.741,0	5.328,0	32,68%	
UBS VILA PIRITUBA	408,0	444,0	91,89%	375,0	444,0	84,46%	772,0	444,0	173,87%	325,0	444,0	73,20%	173,0	444,0	38,96%	519,0	444,0	116,89%	80,0	444,0	18,02%	2.652,0	3.108,0	85,33%	
<b>TOTAL</b>	<b>2.508,0</b>	<b>4.329,0</b>	<b>57,93%</b>	<b>3.024,0</b>	<b>4.329,0</b>	<b>69,85%</b>	<b>4.422,0</b>	<b>4.329,0</b>	<b>102,15%</b>	<b>3.838,0</b>	<b>4.329,0</b>	<b>88,66%</b>	<b>2.930,0</b>	<b>4.329,0</b>	<b>67,68%</b>	<b>3.950,0</b>	<b>4.440,0</b>	<b>88,96%</b>	<b>2.665,0</b>	<b>4.440,0</b>	<b>60,02%</b>	<b>23.337,0</b>	<b>30.525,0</b>	<b>76,45%</b>	
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>																									
RESIDÊNCIA TERAPÊUTICA PIRITUBA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	
<b>TOTAL</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>																									
RESIDÊNCIA TERAPÊUTICA PIRITUBA	8,0			8,0			8,0			8,0			8,0			8,0			8,0			56,0			
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>56,0</b>			
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>																									
RESIDÊNCIA TERAPÊUTICA PIRITUBA	100,0			100,0			100,0			100,0			100,0			100,0			100,0			100,0			
<b>TOTAL</b>	<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊTI:</b>																									
AMA PARQUE ANHANGUERA	6.534,0			7.089,0			9.738,0			-			-			-			-			23.361,0			
<b>TOTAL</b>	<b>6.534,0</b>			<b>7.089,0</b>			<b>9.738,0</b>			<b>-</b>			<b>-</b>			<b>-</b>			<b>-</b>			<b>23.361,0</b>			
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊTI:</b>																									
AMA PARQUE ANHANGUERA	1.563,0			1.541,0			550,0			-			-			-			-			3.654,0			
<b>TOTAL</b>	<b>1.563,0</b>			<b>1.541,0</b>			<b>550,0</b>			<b>-</b>			<b>-</b>			<b>-</b>			<b>-</b>			<b>3.654,0</b>			
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊTI:</b>																									
AMA PARQUE ANHANGUERA	132,0									-			-			-			-			132,0			
<b>TOTAL</b>	<b>132,0</b>			<b></b>			<b></b>			<b>-</b>			<b>-</b>			<b>-</b>			<b>-</b>			<b>132,0</b>			
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊTI:</b>																									
AMA PARQUE ANHANGUERA	0,0			118,0			75,0			-			-			-			-			193,0			
<b>TOTAL</b>	<b>0,0</b>			<b>118,0</b>			<b>75,0</b>			<b>-</b>			<b>-</b>			<b>-</b>			<b>-</b>			<b>193,0</b>			
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊTI:</b>																									
AMA PARQUE ANHANGUERA	0,0									-			-			-			-			0,0			
<b>TOTAL</b>	<b>0,0</b>			<b></b>			<b></b>			<b>-</b>			<b>-</b>			<b>-</b>			<b>-</b>			<b>0,0</b>			
<b>SERVIÇO: 0044-AMA 24H - ASSISTÊTI:</b>																									
AMA PARQUE ANHANGUERA	0,0									-			-			-			-			0,0			
<b>TOTAL</b>	<b>0,0</b>			<b></b>			<b></b>			<b>-</b>															